

CITY OF RIDGECREST

100 West California Avenue, Ridgecrest, California 93555

CITY ORGANIZATION AND SERVICES COMMITTEE

1st Floor Conference Room "B" Tuesday, April 16, 2013 at 5:00pm

AGENDA

COMMITTEE MEMBERS: Mayor Dan Clark, Councilman J. Sanders

CALL TO ORDER

APPROVAL OF AGENDA

APPROVAL OF MINUTES – February 19, 2013

PUBLIC COMMENTS OF ITEMS NOT ON AGENDA

DISCUSSION ITEMS

- MEASURE L
 - Explanation Of Projected Revenue In
 - Actual Amount In And Date(S) Received
 - Expenditures Out In Dollars
 - Percent Breakdown To Streets & Dollar Amount
 - > Percent Breakdown To Public Safety & Dollar Amount
 - Balance Not Spent (If Any)
- BUDGET
 - Executive Narrative In Real Time
 - > Budget Review
 - > Zero Based Budget
 - Travel Budget Review
 - Gas Tax Fund Review
- FEES
 - Review of Fees charged by City Departments for services

FUTURE AGENDA ITEMS

ANNOUNCEMENTS

ADJOURNMENT